

**Sachem Central School District  
Proposed 3 Component Budget Summary  
School Year 2006-2007**

	<b>2005-06 Budget</b>	<b>2006-07 Proposed Budget</b>
<b>Administration</b>		
Board of Education	\$ 95,023	\$ 95,023
Central Administration	387,088	366,588
Business Administration / Finance	1,558,783	1,665,254
Personnel / Communications	1,341,958	1,327,821
Buildings and Grounds	2,111,885	1,998,651
Unallocated Insurance / BOCES	2,357,372	2,582,515
Curriculum and Instruction	8,269,074	8,669,413
Special Education	337,153	371,356
Pupil Services	110,286	120,512
Benefits	3,214,543	3,655,718
<b>Sub-Total</b>	<b>19,783,165</b>	<b>20,852,851</b>
<b>Program</b>		
Personnel / Communications	54,000	54,000
Unallocated Insurance / BOCES	97,750	112,413
Curriculum and Instruction	79,590,562	80,127,564
Special Education	30,618,862	31,036,084
Ser / Pup-Spec Needs / PSEN	3,515,230	3,547,288
Occupational Education	1,730,600	1,825,402
Special Programs	149,300	325,225
Instructional Media	7,748,571	8,064,102
Pupil Services	12,348,203	12,552,995
District Transportation	15,078,525	16,170,136
Community Recreation		
Benefits	39,441,837	46,950,342
Interfund Transfers	180,000	550,000
Planned Balance	1,000,000	1,000,000
<b>Sub-Total</b>	<b>191,553,440</b>	<b>202,315,551</b>
<b>Capital</b>		
Buildings and Grounds	14,861,614	17,152,111
Unallocated Insurance / BOCES	30,000	30,000
Benefits	2,756,402	2,961,704
Bonded Indebtedness	23,382,705	22,941,423
Capital Projects		2,000,000
<b>Sub-Total</b>	<b>41,030,721</b>	<b>45,085,238</b>
<b>Grand Total</b>	<b>252,367,326</b>	<b>268,253,640</b>